



Town of Ashland

M A S S A C H U S E T T S

Stormwater Advisory Committee

Agenda

Thursday, November 8, 2018

5:00 PM

Meeting Room B-C

Town Hall, 101 Main St, Ashland, MA 01721

1. Review of 10/04/2018 Meeting Minutes
2. Updates of current activity:
 - a. Recent meetings
 - b. Compliance activity and SWMP
3. Town Meeting prep and presentation
4. Discussion of SWAC mission/role going forward and request to the Board for a change in our 'Charge'
5. Education and outreach
6. SWAC membership
7. Next steps
8. New Business
9. Summarization of meeting, assignments, next meeting date

This agenda is subject to change.





Stormwater Enterprise Fund Stormwater Management Utility

**Ashland Town Meeting
November 28, 2018**

***Take The Pledge
Help Reduce Pollution In Ashland***

v1





**The 2016 MS4 Stormwater Permit is Both
A Mandate and An Opportunity**

■ **Mandate**

– We must comply or we will face penalties

■ **Opportunity**

- To protect the environment and help insure clean water
- A healthier town for us and our children
- Reducing pollution is the RIGHT thing to do!

3



- ✓ **More pollution management**
 - Phosphorus problem
- ✓ **More inspections of storm drains, culverts, pipes and outfalls**
- ✓ **More street sweeping and catch basin cleaning**
- ✓ **More public involvement and education**
- ✓ **More planning**
- ✓ **More reporting**
- ✓ **More cost to the town - FY19 DPW budget contains funding to develop a plan to address this**
- ✓ **More responsibility for all of us**



4

Stormwater Cost



FY 19	\$ 200,000
FY 20	\$ 284,000
FY 21	\$ 294,000
FY 22	\$ 319,000
FY 23	\$ 296,000

Five Year Total
\$ 1,400,000

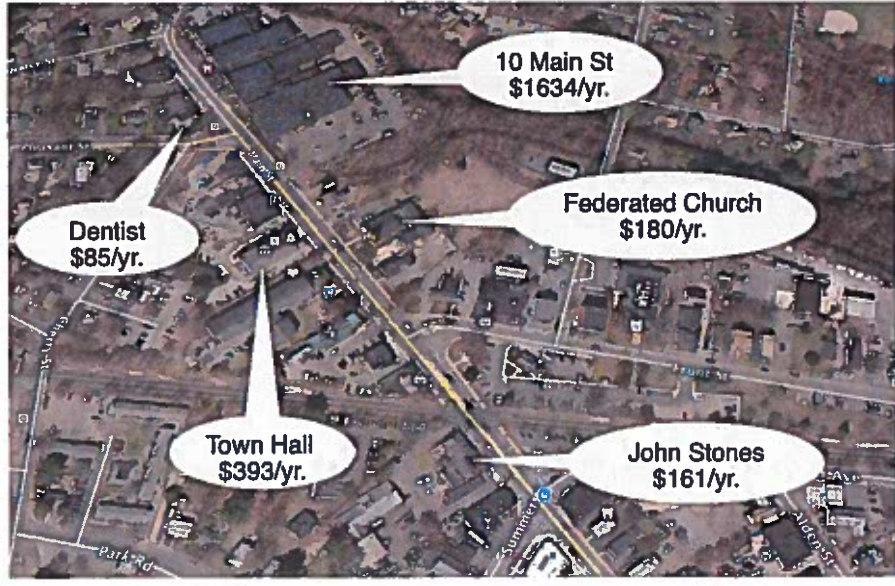
- ❖ MS4 is an ongoing program and will continue after FY23
- ❖ Due to Ashland's small commercial/industrial base the town continually bumps against the Prop. 2 ½ limit
- ❖ There is no room in the General Fund budget for stormwater without serious cuts to town services

Why An Enterprise Fund

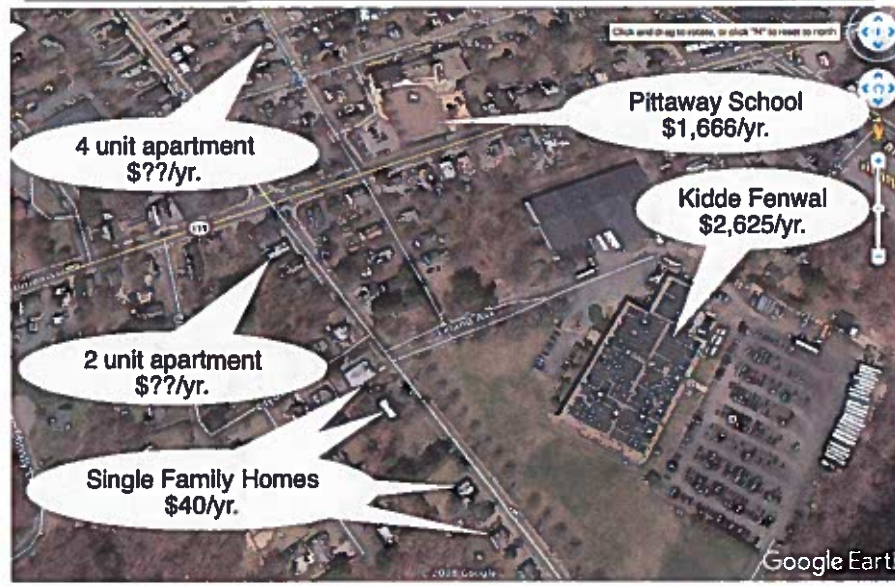


- The Enterprise Fund will allow us to charge Non-Tax-Paying entities including government owned land and facilities.
- Commercial properties including apartments pay based on the size of their impervious area
- It is a more equitable funding solution than paying for it by tax revenue alone.
- The E-Fund segregates funding and expenses for better visibility and control

Example of Fees



Example of Fees



Thank You For Listening



Please support the Stormwater E-fund

E-Fund Revenue example



Homes, Condos and Undeveloped land: Flat charge \$40/yr. per parcel
Senior rate \$26/yr.
Commercial, Government and Other Non-tax Property:
@ 80¢ per 100 sq. ft. of Impervious Area

	# payees	FY19	FY20	FY21	FY22	FY23	Total
Required Stormwater Funding	6861	\$ 149,400	\$ 283,831	\$ 293,355	\$ 318,754	\$ 295,723	\$1,341,063
Additional FY2019 Funding from General Fund		\$ 150,000	0	0	0	0	\$ 150,000
Tier 1: Flat Charge per parcel @ \$10.00/qtr or \$40/yr	5160		\$ 206,400	\$ 206,400	\$ 206,400	\$ 206,400	\$ 825,600
Tier 1a: Sen'or abated rate single parcel @ \$6.50/qtr or \$26/yr	1489		\$ 38,714	\$ 38,714	\$ 38,714	\$ 38,714	\$ 154,856
Tier 2 Commercial & other @ 5.80 per 100 SF and \$20 per qtr base rate	200		\$ 79,324	\$ 79,324	\$ 79,324	\$ 79,324	\$ 317,296
Tier 2G Town of Ashland properties @ 5.80 per 100 SF of I.A.	12		\$ 13,819	\$ 13,819	\$ 13,819	\$ 13,819	\$ 55,276
Total Revenue		\$ 150,000	\$ 338,257	\$ 338,257	\$ 338,257	\$ 338,257	\$1,503,028



**TOWN OF ASHLAND MASSACHUSETTS
OFFICE OF
CONSERVATION COMMISSION
101 MAIN STREET, 01721**

Tel: 508-532-7924
Fax: 508-881-0102

MEMORANDUM

To: Stormwater Advisory Committee
From: Maeghan Dos Anjos, Conservation Agent
Date: November 8, 2018
Re: SWAC Role moving forward

This document is meant to provide guidance to the Stormwater Advisory Committee (SWAC) for a discussion on November 8, 2018. Bold capital words in brackets are my two word summaries of each section under public involvement and participation. Highlighted sections are those for SWAC to focus on for the purposes of the discussion tonight.

2.3.3. Public Involvement and participation

Objective: The permittee shall provide opportunities to engage the public to participate in the review and implementation of the permittee's SWMP.

- a. All public involvement activities shall comply with state public notice requirements (MGL Chapter 30A, Sections 18 – 25 – effective 7/10/2010). The SWMP and all annual reports shall be available to the public. **[POSTING REQUIREMENTS]**
- b. The permittee shall annually provide the public an opportunity to participate in the review and implementation of the SWMP. **[PUBLIC PARTICIPATION]**
- c. The permittee shall report on the activities undertaken to provide public participation opportunities including compliance with part 2.3.3.a. Public participation opportunities pursuant to part 2.3.3.b may include, but are not limited to, websites; hotlines; clean-up teams; monitoring teams; or an advisory committee. **[FURTHER DESCRIPTION]**

Options moving forward, if / when the enterprise fund passes:

1. SWAC carries on in it's involvement in the MS4 implementation, meeting quarterly, or bimonthly, guiding various town staff as needed.
2. SWAC dissolves

